

2011 Ward Francillon Time Symposium Budget

Proposed Motion:

Resolved: the proposed budget for the 2011 Ward Francillon Time Symposium on the subject of “Ohio Horology,” dated November 8, 2010, is approved.

Discussion:

The 2011 time symposium will be held October 20 – 22, 2011 on the subject of Ohio Horology. It will be held at the Marriott Inn adjacent to the Cincinnati airport (located in northern KY). The symposium chair is Patti Moore of Buckeye Chapter 23.

The chair has worked effectively to reduce costs to create a balanced budget of \$8,800 based on a registration fee of \$75, a banquet fee of \$22, and on 100 attendees (not counting the speakers). Her goal was to create registration and banquet costs low enough that even the locals – of which there are more than 500 in the area – would consider attending. In addition, the James Arthur lecture is on tallcase wooden works clocks by Philip Morris, the treasurer of the cog counters, of which there are more than 200 members. That should attract the cogs.

The chair has already collected \$1,300 in cash donations and is continuing to solicit additional donations to cover speaker expenses.

The event will be held at the airport Marriott, a very nice hotel, at a room rate of \$89/night (normally \$150), and meeting rooms are free. The speakers have all been chosen and are on-board. They each have agreed to receive a maximum of three complimentary nights at the Marriott plus \$100 for travel, meal, and other personal expenses. Some speakers have agreed on less.

An exhibit of Ohio Horology is included. In addition, a tour has been arranged with transportation to the AWCI museum and library in Cincinnati.

Much supplemental work is being provided by the chair and members to keep costs down, including in-house printing of the program booklet and providing snacks between lectures.

The budget is shown on the next page. The December MART ad is attached.

Respectfully submitted,

Frank Del Greco (for Patti Moore)
Symposium Committee
November 9, 2011

November 8, 2010

**Proposed Budget
2011 Ward Francillon Time Symposium**

Proposed Registration Fees

Full Registration	75.00
Thursday evening only	-0-
Friday only registration	60.00
Saturday only registration	60.00
Banquet (zero net cost to symposium)	22.00

Receipts

Donation	400.00
Donation	400.00
Donation	500.00
Expected Registration based upon 100 attendees with Full Registration	7500.00

Expected Total Receipts 8800.00

Expenditures

Promotions	607.00 *
NAWCC Mart Advertisement	-0-
Insurance (per conversation with Chuck Auman)	-0-
Speaker Expenses	2575.00 **
Visit to the American Watchmakers-Clockmakers Institute	1349.00
Registration Costs (Postage, printing, supplies, and help from the Northern Kentucky Convention and Visitors Bureau)	404.00
Audio/Visual Equipment Rental	485.00
Security	392.00 ***
Printed Program and Speaker Profiles	20.00
Publication	1500.00
Cash bar for Pre-banquet	50.00
Hospitality breaks - Friday and Saturday mornings	1097.00
Contingency (unforeseen expenditures)	300.00
Miscellaneous expenditures	21.00 ****

Total Expenditures 8800.00

* Estimate based upon \$200 for flyers, \$200 for newspapers/internet, and \$200 for advertising help from the Northern Kentucky Convention and Visitors Bureau. \$7 is to be spent on advertising posters for NAWCC Regionals and the National.

** Speakers have been offered a full registration, banquet meal, three nights' lodging, and \$100 travel expenses. Not all the speakers required the full amount offered.

*** Security will be provided on an overnight basis for the Ohio Horology exhibit.

**** These are the miscellaneous expenses so far and they are not expected to get much bigger.

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Ward Francillon Time Symposium

The 2011 **Ward Francillon Time Symposium** will feature **Ohio Horology**. The **Symposium** opens on Thursday evening, October 20, 2011, with the **James Arthur Lecture**. On Friday and Saturday papers will be given on **Ohio Horology**, and there will be tours of a display on Ohio Horology. The **Symposium** will close on Saturday, October 22, 2011, with a banquet and closing presentation. At the banquet you will also have an opportunity to win **Philip Morris's** new book on tallcase wood works clocks.

Speaker and their topics:

Philip Morris-James Arthur Lecture-Tallcase
Wood Works Clocks

Lehr Dircks-History of Columbus Watches

Lee Horrisberger-The Story of the
Dueber-Hampden Watch Works

Chris Klingemier-Clock Dials of Trumble County
(Northeast Ohio)

Patti Moore-Neon Clocks: The Ohio Connection

Rebecca Rogers-Peddlers of Trumble County

Tom Spittler-Early Brass Movement
Tall Clocks of Ohio & Wood Movement
Tall Clocks of Southwest Ohio

Randy Thatcher-Herschede Hall Clock Co.
of Cincinnati

Many of the papers presented are original research
not previously presented or published.

The **Symposium** will also feature a visit to the **American Watchmakers-Clockmakers Institute's** training facility, research library, and museum.

Cincinnati and **Northern Kentucky** boast several attractions all within easy driving distance from the **Symposium**. These include:

Taft Museum of Art, which has a permanent display of decorative watches;

Cincinnati Museum Center at Union Terminal, a beautiful historical building;

Cincinnati Art Museum, which has a wonderful display of Rookwood pottery;

Newport Aquarium;

Cincinnati Zoo and Botanical Garden, one of the top zoos in the nation;

and **Krohn Conservatory**, one of the largest public greenhouses in the world.

The **Symposium** and **clock and watch display** will be held at the award-winning **Cincinnati Airport Marriott** in Northern Kentucky, just south of Cincinnati near the I-275/I-75 interchange. The hotel is adjacent to the Greater Cincinnati International Airport.

More information will be posted as
available on www.nawcc.org.



Cincinnati skyline