

Committee Volunteers 2013 NAWCC Dayton National Convention Week of July 4th, 2013

Committee	Name	Address	Home Phone	Cell Phone	eMail
General Chair	Ken Clift	8395 Roachester Cozaddale Pleasant Plain, OH 45162	513 877-3323		ken.clift.bxuo@statefarm.com
Vice Chair	Peggy Goodwin	1688 Falcon Lane Loveland, OH 45140	513 677-9066	513 600-3675	PJGoodwin@fuse.net
Pre Registration	Marion Krajewski	8711 Durbin Ln Crown Point, IN 46307	219 769-8247	219 775-0876	bm177@sbcglobal.net
On Site Registration	Gene Volk	636 Cherokee Trace Lake Toxaway, NC 28747	828 966-4680	828 553-9557	evolk@citcom.com
Programs	Tom Spittler	10925 Sigler Rd. New Carlisle, OH 45344	937 845-9032		None
Exhibit	Earl Harlamert	6420Lavon Court Dayton, OH 45415	937 890-2924	937 287-2944	clockdr10@aol.com
Treasurer	Frank DelGreco	13730 Braeburn Lane Novelty, OH 44072			fdelgreco@aol.com
Publicity Assistance	Markus Harris NAWCC Hqtrs	512 Poplar St. Columbia, PA 17512	717 684-8261		mharris@nawcc.org
Publicity	Peggy Goodwin	1688 Falcon Lane Loveland, OH 45140	513 677-9066	513 600-3675	PJGoodwin@fuse.net
Mart	Hugh Overton	1335 So. Main St. Carthage, MO 64836	417 358-5861		hcoverton@att.net
Mart Unloading	Open	Local			
Security	Mike Goodwin	1688 Falcon Lane Loveland, OH 45140	513 677-9066	513 600-3677	PJGoodwin@fuse.net
Security Co-Chair	Craig Ankeney	5591 Marshall Rd. Dayton, OH 45429	937 433-6111		craifankeney@sbcglobal.net
Craft Contest	Jerry Thornsberry	905 W. 120th St. Kansas City, MO 64145	816 941-9492	816 522-6905	jlthorns@yahoo.com
Auction, Silent Auction	Renee Coulson	6522 Hideaway Rd. Ooltewah, TN 37363	423 238-1555	423 316-3008	reneeoulson@comcast.net
Meeting Schedules	Ken Kerr	531 E. Main St. Eaton, OH 45320	937 456-2310		kandm.kerr@gmail.com
Hospitality	Open	Local			
Tours	Earl Harlamert	6420 Lavon Court Dayton, OH 45415	937 890-2924	937 287-2944	clockdr10@aol.com
Luncheons, Banquet Receptions	Open	Local			
Door Prizes, Spnsors	Janet Oechsle	5 Clinton St. Homer, NY 13077	607 749-7758		roechsl1@twcnr.com (letter L followed by number1)
Help As Needed	Jim Coulson	6522 Hideaway Rd. Ooltewah, TN 37363	423 238-1555	423 316=2987	jhcoul@comcast.net

Income & Expense Worksheet
DATE: November , 2010

Preliminary Budget: 2013 National, Dayton, Ohio

APPENDIX E

INCOME CATEGORIES	BUDGET / PROJECTION				ACTUAL				VARIANCE
	# of Comp	# of Paid	Price	Total	# of Comp	# of Paid	Price	Total	
Meeting & Mart									
Pre-Registration		1000	\$60.00	\$60,000.00				\$0.00	\$60,000.00
Onsite Registration		250	\$75.00	\$18,750.00				\$0.00	\$18,750.00
Public Day Admission		0	\$0.00	\$0.00				\$0.00	\$0.00
Food Functions									
Banquet		250	\$40.00	\$10,000.00				\$0.00	\$10,000.00
Old Timers and Fellows Luncheon		60	\$25.00	\$1,500.00				\$0.00	\$1,500.00
Chapter Representative Breakfast		50	\$25.00	\$1,250.00				\$0.00	\$1,250.00
Other				\$0.00				\$0.00	\$0.00
Tables									
Pre-Registration 8 Foot Table		750	\$60.00	\$45,000.00				\$0.00	\$45,000.00
Pre Registration Wall Table		0	\$0.00	\$0.00					
Early Bird		25	\$40.00	\$1,000.00					
Onsite Table Registration		25	\$65.00	\$1,625.00				\$0.00	\$1,625.00
Electric Hookup		10	\$65.00	\$650.00					
Other Income									
Live Auction		100	\$10.00	\$1,000.00				\$0.00	\$1,000.00
Silent Auction		300	\$1.00	\$300.00				\$0.00	\$300.00
Donations		0	\$0.00	\$0.00				\$0.00	\$0.00
Convention Center Rebate		1		\$5,000.00				\$0.00	\$5,000.00
Hotel Rebate		2000	\$5.00	\$10,000.00				\$0.00	\$10,000.00
Tours		50	\$40.00	\$2,000.00				\$0.00	\$2,000.00
Sponsors		0	\$0.00	\$0.00					
Workshop		40	\$40.00	\$1,600.00					
TOTAL INCOME				\$159,675.00				\$0.00	\$159,675.00
EXPENSE CATEGORIES									
		Quantity	Cost	Total		Quantity	Cost	Total	Total
Advertising									
Mart		1	\$2,000.00	\$2,000.00				\$0.00	\$2,000.00
Other		1	\$2,000.00	\$2,000.00				\$0.00	\$2,000.00
Convention Center									
Use Charge Convention Center		1	\$15,000.00	\$15,000.00				\$0.00	\$15,000.00
Clean-Up		0	\$0.00	\$0.00				\$0.00	\$0.00
Police				\$0.00				\$0.00	\$0.00
Security (Mart, Craft, Exhibit, EMT)		1	\$7,000.00	\$7,000.00				\$0.00	\$7,000.00
Parking		0	\$0.00	\$0.00				\$0.00	\$0.00
Decorator									
Tables*		500	\$11.00	\$5,500.00				\$0.00	\$5,500.00
Chairs		1500	\$0.00	\$0.00				\$0.00	\$0.00
Table Covering		1	\$300.00	\$300.00				\$0.00	\$300.00
Locked Exhibit Cabinets		3	\$300.00	\$900.00				\$0.00	\$900.00
Pipe & Drape			\$0.00	\$0.00				\$0.00	\$0.00
Carts		10	\$40.00	\$400.00				\$0.00	\$400.00
Two-Way Radios		0	\$0.00	\$0.00				\$0.00	\$0.00
Other				\$0.00				\$0.00	## \$0.00
Hotel (Room Nights)									
Chairman				\$0.00				\$0.00	\$0.00
Speakers				\$0.00				\$0.00	\$0.00
Committee Chairs				\$0.00				\$0.00	\$0.00
Auctioneer				\$0.00				\$0.00	\$0.00
Parking				\$0.00				\$0.00	\$0.00
Travel/Per Diem									
Workers/Chairman				\$0.00				\$0.00	\$0.00
Keynote Speaker				\$0.00					
Speaker				\$0.00				\$0.00	\$0.00
Committee Chairs				\$0.00				\$0.00	\$0.00
Auctioneer				\$0.00				\$0.00	\$0.00
Food functions									
Banquet		250	\$40.00	\$10,000.00				\$0.00	\$10,000.00
Old Timers and Fellows Luncheon		60	\$25.00	\$1,500.00				\$0.00	\$1,500.00
Chapter Rep Brkfst		50	\$25.00	\$1,250.00					
Volunteer Hospitality		1	\$2,000.00	\$2,000.00				\$0.00	\$2,000.00
Workers Lunch/Breakfast		50	\$20.00	\$1,000.00				\$0.00	\$1,000.00
NAWCC Members Annual Meeting		200	\$15.00	\$3,000.00				\$0.00	\$3,000.00
Registration									
Office Supplies		1	\$1,000.00	\$1,000.00				\$0.00	\$1,000.00
Badges/holders		1	\$2,500.00	\$2,500.00				\$0.00	\$2,500.00
Postage & Delivery		1	\$1,500.00	\$1,500.00				\$0.00	\$1,500.00
Registration Supplies		1	\$1,500.00	\$1,500.00				\$0.00	\$1,500.00
Registration Printing		1	\$2,000.00	\$2,000.00				\$0.00	\$2,000.00
Computer Systems			\$0.00	\$0.00				\$0.00	\$0.00
Give-Aways									
Registration Gifts				\$0.00				\$0.00	\$0.00
Door Prizes		1	\$0.00	\$0.00				\$0.00	\$0.00
Banquet Table Gifts		1	\$1,000.00	\$1,000.00				\$0.00	\$1,000.00
Grand Prize		1	\$0.00	\$0.00				\$0.00	\$0.00
Table Holder Prize		1	\$500.00	\$500.00				\$0.00	\$500.00
Other									
Committee Costs		15	\$100.00	\$1,500.00				\$0.00	\$1,500.00
Committee Identification (e.g Hats/Vests)		1	\$300.00	\$300.00				\$0.00	\$300.00

Lecture & Workshop Costs		1	\$600.00	\$600.00			\$0.00	\$600.00
Liability and Exhibit Insurance		1	\$500.00	\$500.00			\$0.00	\$500.00
Auction Costs		1	\$300.00	\$300.00			\$0.00	\$300.00
Exhibit Costs		1	\$1,200.00	\$1,200.00			\$0.00	\$1,200.00
Program Booklet/Strip Schedule Printing		1	\$2,000.00	\$2,000.00			\$0.00	\$2,000.00
Mart Electrical Connections		10	\$25.00	\$250.00				
Signs		1	\$500.00	\$500.00			\$0.00	\$500.00
Tours		50	\$35.00	\$1,750.00			\$0.00	\$1,750.00
Telephone		1	\$1,500.00	\$1,500.00			\$0.00	\$1,500.00
Local Transportation (Bus, Shuttle)				\$0.00			\$0.00	\$2,000.00
Website Cost		1	\$500.00	\$500.00			\$0.00	\$0.00
Equipment Rental (A/V, Computers, etc.)		1	\$1,000.00	\$1,000.00			\$0.00	\$0.00
Box Office for Public Day		0	\$0.00	\$0.00				
Fire Inspection Fee		0	\$0.00	\$0.00				
Banquet Entertainment		1	\$1,000.00	\$1,000.00				
Truck		0	\$0.00	\$0.00			\$0.00	\$1,500.00
Contingency		1	\$10,000.00	\$10,000.00			\$0.00	\$0.00
TOTAL EXPENSES				\$84,750.00			\$0.00	\$84,750.00
NET INCOME				\$74,925.00			\$0.00	\$74,925.00

FINANCIAL ADJUSTMENTS

Refunds	Quantity	Price	Total
Registration Items			\$0.00
Other			\$0.00
TOTAL REFUNDS			\$0.00

Adjusted Net Income \$0.00

PROFIT/(LOSS) DISBURSEMENTS

	%	Total
NAWCC National		
Host Chapter	0.0%	\$ -
Co-Host Chapter(s)	0.0%	\$ -
Other	0.0%	\$ -
TOTAL DISBURSEMENTS	0.0%	\$ -